Smathers Libraries Staff and Faculty Salary Increase Overview

OCTOBER 2019

UF "2019–2020 Pay Program"

Reference:

President's Memorandum

(June 28, 2019)

https://hr.ufl.edu/memoranda/2019-2020-pay-program/

University Minimum Wage Change

The university's minimum wage for TEAMS employees will increase from \$13 to \$14 per hour, effective October 1.

Across-the-Board Increase

For employees on payroll as of June 30, 2019, the university will implement a 1% across-the-board increase

Merit - Market-based Salary Increase

For employees on payroll as of June 30, 2019, the university will implement... an additional 2% salary increase pool for merit and market-based increases based on criteria established by colleges and units.

Merit - Market-based Salary Increase Eligibility

Employees who have received a notification of non-renewal, layoff, or ending of time-limited appointment are not eligible for these increases, nor are employees who received discipline since January 1, 2019, in the form of a written reprimand or suspension.

Additionally, faculty who are currently on a performance improvement plan are not eligible.

(Source: https://hr.ufl.edu/manager-resources/classification-compensation/compensation/2019-20-salary-increase-plan-faq/)

Merit - Market-based Salary Increase

Allocation

No individual percentage limit has been established for eligible faculty or staff members, so long as the total increases awarded do not exceed the total identified salary increase pool for the unit; individual merit increases can vary based on the unit's discretion.

(Source: https://hr.ufl.edu/manager-resources/classification-compensation/compensation/2019-20-salary-increase-plan-faq/)

Eligibility

OPS employees—including housestaff, postdoctoral associates, and adjunct faculty—are not included in the salary increase program.

(Source: https://hr.ufl.edu/manager-resources/classification-compensation/compensation/2019-20-salary-increase-plan-faq/)

Implementation

Staff employees:

- UF Minimum Wage Increase
- Across-the-Board Increase
- Merit Increase

Faculty employees:

- Supplemental
- Across-the-Board Increase
- Merit Increase

University Minimum Wage Change

1/1/2018 UF Increase of 3%

thru	9	/30	/20	19
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	Base (Min.)	\$12.36
Library Assistant I	Midpoint	\$13.84
	Cap (Max.)	\$15.91
	Base (Min.)	\$13.26
Library Assistant II	Midpoint	\$15.15
	Cap (Max.)	\$17.42
	Base (Min.)	\$14.93
Library Assistant III	Midpoint	\$16.59
	Cap (Max.)	\$19.08

University Minimum Wage Change \$13 to \$14

		+ 3 %
Base (Min.)	\$12.36	\$12.73
Midpoint	\$13.84	\$14.25
Cap (Max.)	\$15.91	\$16.39
Base (Min.)	\$13.26	\$13.65
Midpoint	\$15.15	\$15.60
Cap (Max.)	\$17.42	\$17.94
Base (Min.)	\$14.93	\$15.38
Midpoint	\$16.59	\$17.09
Cap (Max.)	\$19.08	\$19.65
	Midpoint Cap (Max.) Base (Min.) Midpoint Cap (Max.) Base (Min.) Midpoint	Midpoint\$13.84Cap (Max.)\$15.91Base (Min.)\$13.26Midpoint\$15.15Cap (Max.)\$17.42Base (Min.)\$14.93Midpoint\$16.59

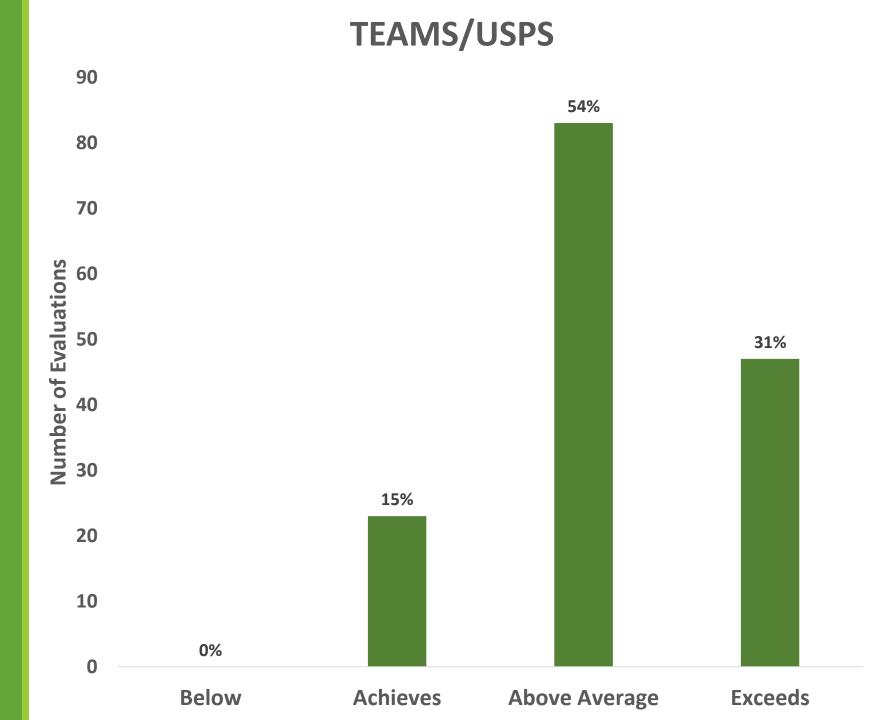
University Minimum Wage Change \$13 to \$14

	Base (Min.)	\$14.00
Library Assistant I	Midpoint	\$14.25
	Cap (Max.)	\$16.39
	Base (Min.)	\$14.00
Library Assistant II	Midpoint	\$15.99
	Cap (Max.)	\$18.39
	Base (Min.)	\$15.77
Library Assistant III	Midpoint	\$17.52
	Cap (Max.)	\$20.15

10/1/2019

2018-2019

TEAMS/USPS Evaluation Outcomes



2019 TEAMS/USPS

Merit Increases

Overall Rating	Merit %
Below Performance Standards	0
Achieves	1.5
Above Average	2
Exceeds Expectations	2.5

2019 TEAMS/USPS

Merit + Across-the-Board Increases

Overall Rating	Merit + ATB%
Below Performance Standards	1
Achieves	2.5
Above Average	3
Exceeds Expectations	3.5

Faculty Supplements

- A \$325 salary supplement (per annum) for 12-month faculty earning less than \$67,000
- A \$200 salary supplement (per annum) for 9-month faculty earning less than \$55,000

(Source: http://www.uff-uf.org/bargaining-unit-ratifies-salary-agreement-for-2019-20/)

2018-2019

Faculty Evaluation Outcomes

Faculty

	Professional Responsibility Criterion	Professional Development & Scholarship Criterion	Professional Service Criterion
Exceptional	1	2	1
Excellent	49	37	30
Successful	20	31	39
Needs Improvement	1	1	1
Unsuccessful	0	0	0
Total	71	71	71

2018-2019

Faculty Evaluation Outcomes

Faculty

	Professional Responsibility Criterion	Professional Development & Scholarship Criterion	Professional Service Criterion
Exceptional	1%	3%	1%
Excellent	69%	52%	42%
Successful	28%	44%	55%
Needs Improvement	1%	1%	1%
Unsuccessful	0%	0%	0%

2019 Merit Increases Faculty

(In addition to 1% Across-the-Board and Supplement)

Faculty		
	Merit %	
"Needs Improvement"	0	
"Successful" per Criterion	.55% EACH	
"Excellent" per Criterion	.75% EACH	
"Exceptional" per Criterion	1.05% EACH	

Results:

- Total gross additional recurring wages for library TEAMS/USPS employees will be roughly \$264,000.
- Total gross additional recurring wages for library Faculty employees will be roughly \$200,000.

President's Memorandum:

"UF has exceptional faculty and staff. Your commitment to excellence is deeply appreciated by our university's leadership and our Board of Trustees."

Friday, October 11 – First paycheck with pay increases

Questions or concerns? – Contact your supervisor, chair, dean or Bonnie Smith, Library HR Office, at 352-273-2603

Thank you!